

LEGISLATIVE FISCAL OFFICE
Fiscal Note Worksheet

Person Preparing Fiscal Note:

BILL #:

DRAFTING #:

Phone Number of this Person:

STATUS OF BILL:

DEPARTMENT:

AUTHOR:

DATE SENT TO AGENCY:

DATE RETURNED TO LFO:

ANALYST:

Expenditure Increase (Decrease)

STATE COSTS	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Total
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Charges	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Total State Expenditures	\$0	\$0	\$0	\$0	\$0	\$0

PERSONNEL

(By Classification)

# Pos / Av Sal	# Pos / Av Sal	# Pos / Av Sal	# Pos / Av Sal	# Pos / Av Sal
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Means of Finance for Above Expenditures

FISCAL YEAR	SGF	SGR	Dedicated	Federal	Local	Total
23-24	\$0	\$0	\$0	\$0	\$0	\$0
24-25	\$0	\$0	\$0	\$0	\$0	\$0
25-26	\$0	\$0	\$0	\$0	\$0	\$0
26-27	\$0	\$0	\$0	\$0	\$0	\$0
27-28	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0

* Specify the fund source being used

Narrative Explanation of Expenditure Impact

- 1) Implementation Costs:
- 2) Source of Funds (Include any alternative sources that may be available):

State *ALL* Assumptions and show *ALL* CALCULATIONS. If there is no fiscal impact, clearly and completely explain why.

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STATUS OF BILL:

Revenue Increase (Decrease)

FISCAL YEAR	SGF	SGR	Dedicated	Federal	Local	Total
23-24	\$0	\$0	\$0	\$0	\$0	\$0
24-25	\$0	\$0	\$0	\$0	\$0	\$0
25-26	\$0	\$0	\$0	\$0	\$0	\$0
26-27	\$0	\$0	\$0	\$0	\$0	\$0
27-28	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0	\$0

Narrative Explanation of Revenue Impact

State *ALL* Assumptions and show *ALL* CALCULATIONS. If there is no fiscal impact, clearly and completely explain why.

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BILL #:

STATUS OF BILL:

CONTINUATION SHEET

EXPLANATION OF ESTIMATES:

EXPENDITURES: (Continued)

State *ALL* Assumptions and show *ALL* CALCULATIONS. If there is no fiscal impact, clearly and completely explain why.

REVENUES: (Continued)

State *ALL* Assumptions and show *ALL* CALCULATIONS. If there is no fiscal impact, clearly and completely explain why.